

30 July 2024

To,
Corporate Relationship Department
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Mumbai – 400 001

To,
National Stock Exchange of India Limited
Exchange Plaza, Plot No. C-1,
Block G, Bandra – Kurla Complex,
Bandra (East), Mumbai – 400 051

Script Code: 543981

Symbol: RRKABEL

Sub: Press Release on the un-audited quarterly Financial Results of the Company under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('SEBI (LODR) Regulations, 2015')

Dear Sir/Madam,

With reference to the captioned subject, please find enclosed herewith the press release on the Un-audited (Standalone and Consolidated) Financial Results of the Company for the quarter ended 30 June 2024.

Kindly take the same on your record.

Thanking you,


Yours sincerely,

For R R KABEL LIMITED

Himanshu Navinchandra Parmar
Company Secretary and Compliance officer
M. No. – F10118

RR Kabel Limited Reports Highest Ever Quarterly Revenue

Mumbai, July 30, 2024 – RR Kabel (RRK), the leading consumer electricals player & strong presence in Fast Moving Electrical Goods (FMEG) has announced its Unaudited Financial Results for the quarter ended on June 30, 2024.

<p>Revenue from Operations</p> <p>Rs. 1,808.1 crores</p> <p> 13.2% (Y-o-Y)</p>	<p>Operating EBITDA</p> <p>Rs. 95.4 crores</p> <p>Margin 5.3%</p>	<p>Profit Before Tax (PBT)</p> <p>Rs. 86.1 crores</p> <p>Margin 4.8%</p>	<p>Profit After Tax (PAT)</p> <p>Rs. 64.4 crores</p> <p>Margin 3.6%</p>
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Key Financial Highlights

Particulars (Rs. Crs.)	Q1 FY25	Q1 FY24	y-o-y	Q4 FY24	q-o-q
Revenues	1,808.1	1,597.3	13.2%	1,754.1	3.1%
Operating EBITDA	95.4	113.6	-16.0%	115.5	-17.4%
EBITDA Margins (%)	5.3%	7.1%	(183) bps	6.6%	(131) Bps
Profit Before Tax	86.1	99.4	-13.3%	105.7	-18.5%
Profit After Tax	64.4	74.3	-13.4%	78.7	-18.2%
PAT Margins (%)	3.6%	4.7%	(109) bps	4.5%	(93) bps

Operational Highlights

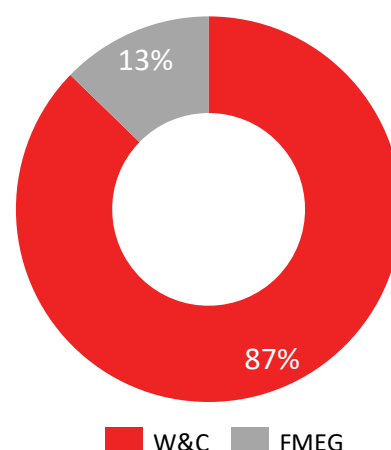
W&C

- ✓ Revenue from the W&C segment registered ~11% growth in Q1FY25 over Q1FY24, driven by volume growth in both wires and cable domestic business
- ✓ Segment margin decreased by 160 bps in Q1 FY25 compared to Q1 FY24 mainly due to a reduction in contribution caused by volatility in raw material prices

FMEG

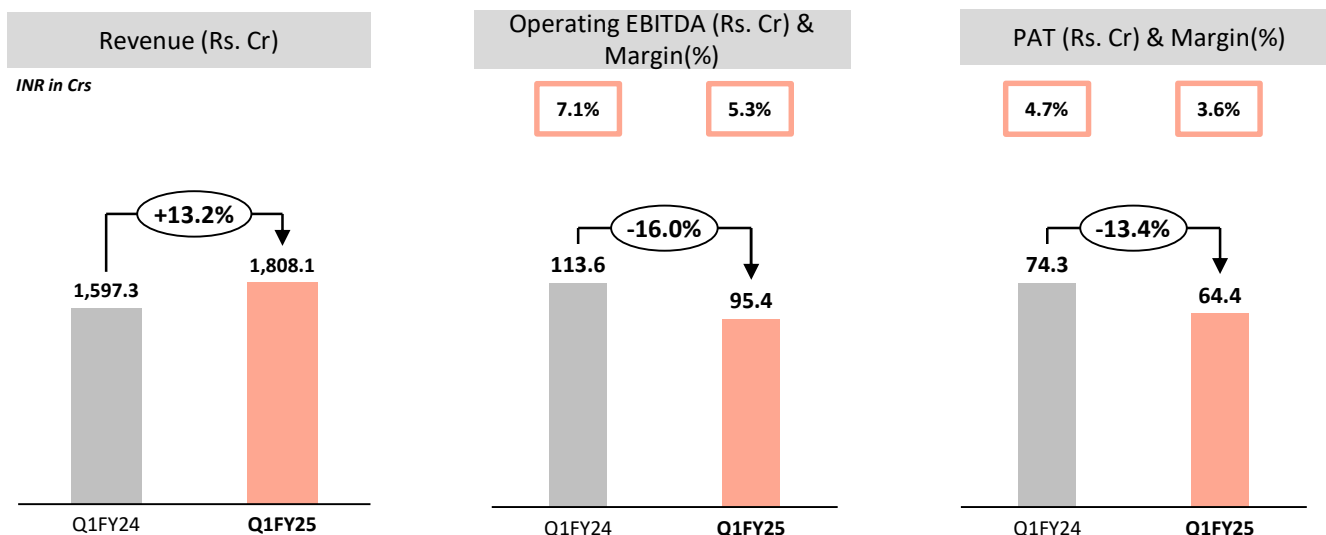
- ✓ Revenue grew by ~32% in Q1FY25 over Q1FY24, driven by strong volume growth in Fans, Appliances and Switches .
- ✓ Despite significant advertising expenses, the segment loss in Q1 FY25 was restrained due to increase in contribution margin

Q1 FY25 Revenue Mix



Commenting on the Results, Mr. Shreegopal Kabra, MD said, - “We are pleased to report our highest ever quarterly revenue, driven by strong volumes in both our wires and cable domestic businesses and FMEG business, despite the challenges posed by elections and heatwaves. This achievement highlights our solid position in the industry. We remain committed to our growth in FY25, while continuing to focus on sustaining margins amidst volatile copper prices. The outlook remains strong with government capital expenditure and a resilient residential sector. Our FMEG segment also saw significant growth due to our strategic decisions. We continue to focus and accelerate on expanding capacity, targeting high-margin products, and implementing strategic initiatives to lead us in FY25.”

Q1 FY25 (y-o-y) Key Financial Highlights Consolidated:



About RR Kabel Limited

R R Kabel Limited is a leading consumer electrical company in India and has an operating history of over 25 years in the country. It is India's largest exporter of wires and cables, offering a wide range of electrical products including wires & cables, fans, lighting, electrical accessories, and appliances for residential, commercial, industrial, and infrastructural purposes. Committed to quality and innovation, the company's products adhere to global guidelines and standards, ensuring safety and reliability.

The company continues its mission to create quality products using the latest advances in wire design and engineering. The range of wires and cables have national & international product certifications and are compliant with the REACH (Registration, Evaluation, and Authorization of Chemical Substances) and RoHS (Restriction of Hazardous Substances) directives. The brand has also conducted extensive research and development to ensure its products adhere to global guidelines and standards.

Company	Investor Relations: Orient Capital
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https://www.rrkabel.com	www.orientcap.com

Safe Harbor

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfilment of. Past performance also should not be simply extrapolated into the future. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.